

**COMPARATIVE REVENUE STATEMENT
INCOME TAX
GENERAL FUND**

	<u>F. Y. 2002</u>	<u>F. Y. 2003</u>
<u>Corporation Income Tax</u>		
Estimate	\$6,145,500	(\$4,424,720)
November Receipts	292,162	(3,925,287)
Difference	<u>(\$5,853,338)</u>	<u>\$499,433</u>
Percentage	-95.2%	-11.3%
Estimate	\$65,192,501	\$26,468,145
Four Month to Date	36,229,919	47,627,190
Difference	<u>(\$28,962,582)</u>	<u>\$21,159,045</u>
Percentage	-44.4%	79.9%
<u>Personal Income Tax</u>		
Estimate	\$442,483,000	\$391,475,000
November Receipts	422,003,587	401,054,183
Difference	<u>(\$20,479,413)</u>	<u>\$9,579,183</u>
Percentage	-4.6%	2.4%
Estimate	\$1,477,080,000	\$1,394,979,000
Four Month to Date	1,419,522,996	1,394,395,286
Difference	<u>(\$57,557,004)</u>	<u>(\$583,714)</u>
Percentage	-3.9%	-0.04%
<u>Combined Deficit</u>	(\$86,519,586)	\$20,575,331

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Estimates per Board of Revenue Estimates 2013-14

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<u>Difference</u>	<u>Growth</u>
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(\$4,217,449)	1443.5%
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\$11,397,271	31.5%
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(\$20,949,404)	-5.0%
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(\$25,127,710)	-1.8%
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